

Report of	Meeting	Date
Chief Executive (Introduced by the Executive Member for Resources, Policy and Performance)	Executive Cabinet	13 February 2014

## CHORLEY PARTNERSHIP PERFORMANCE MONITORING QUARTER THREE 2013/14

### PURPOSE OF REPORT

- To update the Executive on the performance of the Chorley Partnership during the third quarter of 2013/2014, from 1 October to 31 December 2013.

### RECOMMENDATION(S)

- That the report be noted.

### EXECUTIVE SUMMARY OF REPORT

- This report follows the new format of report introduced at the start of this financial year. It sets out the priorities and performance of the Chorley Partnership for the third quarter of 2013/2014, from 1 October to 31 December 2013.
- The report presents to Members the priorities of the partnership groups and how successfully they have been delivering against those priorities. This is a move away from using performance indicators towards providing some contextual information regarding the work that has been delivered and what impact and outcomes this has achieved.
- Overall progress against priorities is excellent, of the eighteen priorities identified across the partnership, seventeen are rated green and one is rated amber.

<b>Confidential report</b> Please bold as appropriate	Yes	<b>No</b>
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<b>Key Decision?</b> Please bold as appropriate	Yes	<b>No</b>
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### REASONS FOR RECOMMENDATION(S)

#### (If the recommendations are accepted)

- To facilitate the on-going analysis and management of the Chorley Partnership's performance.

### ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

- None.

## CORPORATE PRIORITIES

8. This report relates to the following Strategic Objectives:

Involving residents in improving their local area and equality of access for all	✓	A strong local economy	✓
Clean, safe and healthy communities	✓	An ambitious council that does more to meet the needs of residents and the local area	✓

## WHAT HAS BEEN ACHIEVED IN QUARTER THREE?

### CHORLEY PARTNERSHIP EXECUTIVE

9. During the third quarter of 2013/2014, the partnership have considered and progressed the following issues in conjunction with the sub-groups:

- i. Established a project group with health partners including Lancashire Care Foundation Trust and Chorley and South Ribble CCG, to progress the delivery of the Friday Street Health centre. Lancashire Care Foundation Trust will be leading on the development and this group will hold partners to account to ensure that progress is being made (lead organisation – Lancashire Care Foundation Trust)
- ii. Agreed to supplement the Meals on Wheels pilot with volunteers from Runshaw College and Help Direct to support socially isolated older people and developed a model of 'community kitchens' to be piloted in western parishes whereby pubs and garden centres are turned into luncheon clubs, supported by Runshaw College and Help Direct volunteers (lead organisation – Chorley Council)
- iii. Delivered training to support the implementation of the early support system in partnership with Help Direct including the processes for referral (lead organisation – Help Direct / Lancashire County Council)
- iv. Reviewed the outcomes of the Big Brew consultation event held by the VCFS Network and agreed to support a number of specific priorities for future work (lead organisation – VCFS Network)
- v. Established a local working group to contribute to the development of a programme of health reforms, in particular, integrated neighbourhood teams and self-management of care (lead organisation – Lancashire Care Foundation Trust)
- vi. Developed final implementation plans for linking partners into Chorley's Credit Union, in particular Lancashire Teaching Hospitals Trust and their 7,000 employees (lead organisation – Lancashire Teaching Hospitals Trust)

### SUB GROUP PERFORMANCE AGAINST PRORITIES

10. The following tables show the delivery of the sub groups against their priorities. It indicates if progress is green (progressing according to plan), amber (the priority has a problem with achieving the aims and action is being taken to resolve this), red (the priority has a problem with achieving the aims and requires action to achieve its objectives) and not started. It also provides an update on the outputs of the work in the third quarter.

## Chorley & South Ribble Health & Wellbeing Partnership

Priority	Status
a. Accessibility – ensure that high quality health services and interventions are readily available to our citizens	Green
b. Independence – provide services, interventions and support that enables citizens to live independently in the community	Green
c. Activity – provide the infrastructure and incentives for citizens to undertake activities that promote good health and wellbeing	Green

### Decisions made and work undertaken by the partnership from October – December:

- **Accessibility:** A task and finish group has been formed to undertake a health impact assessment on the proposed city deal and other housing developments across Chorley and South Ribble. The work has been scoped and an initial workshop held to capture a variety of partner and stakeholder aspirations for new housing and other developments. This work will be progressed to be completed by March.
- **Independence:** The partnership raised the profile of changes to the funding of Disabled Facilities Grant and secured commitment from Lancashire County Council to ensure 2015/16 financial allocations from the Better Care Fund are delivered to districts. This work has now escalated to Lancashire Health and Well-being Board level to establish what added value can be levered into an integrated process in the future.
- The partnership has also ensured that the successful Warm Homes Healthy People projects delivered in previous years by districts have been funded through the LCC public health budget following withdrawal of Department of Health funding at a national level.
- **Activity:** Business as usual services continue to be delivered within a context of provision, engagement and participation of activities that promote improving health and wellbeing

Activities that cut across these themes and being delivered with partners are:

- Health Checks linked to volunteer opportunities and time credits – piloted in 3 GP practices (lead organisations - Lancashire County Council/Chorley Council)
- Connecting communities through food – LCC funded project to develop a toolkit that links surplus local food to end users such as food banks, luncheon clubs and markets (lead organisations – Lancashire County Council/Chorley Council)
- Chorley have joined a central Lancashire cluster of agencies as a Dementia Friendly Alliance with the purpose of working towards becoming a Dementia Friendly Community (lead organisations – Lancashire County Council/VCFS Network)
- Health literacy work continues with partners in Chorley Town East (lead organisation Chorley Council)

Note that the chair of the Partnership is held by Chorley in 2015 and a review of terms of reference and our action plan is being undertaken.

<b>Economic Development Partnership</b>	
<b>Priority</b>	<b>Status (red, amber or green)</b>
a. Thriving town centre	Green
b. Promote and increase inward investment	Green
c. Business support to new and existing businesses	Green
d. Supporting young people through education, training and fostering entrepreneurship	Green
e. Reducing the gap in our most deprived communities	Green
<b>Decisions made and work undertaken by the partnership from October – December</b>	
<ul style="list-style-type: none"> <li>• In partnership with Newground, Chorley Council has been consulting with traders along Market St with a view to comprehensively refurbishing all Market St shop frontages.(lead organisation – Chorley Council)</li> <li>• Working with Lancashire County Council, the top end of Market Street has been reopened to traffic with the provision of additional car parking. (lead organisations – Chorley Council/Lancashire County Council)</li> <li>• Our Choose Chorley Business Evening, hosted by Dave Guest, and entertained by motivational speaker Wayne Hemmingway, attracted 170 attendees and was supported by First Investments, Runshaw Business School, Whittle Jones and Workspace Properties.</li> <li>• 350 people attended the November Careers and Jobs Fair, which was supported by 15 partner agencies, including Job Centre Plus, and 11 Employer</li> </ul>	

<b>Chorley &amp; South Ribble Community Safety Partnership</b>	
<b>Priority</b>	<b>Status (red, amber, green)</b>
a. Domestic Violence and Violent Crime	Green
b. Child Sexual Exploitation	Green
c. Reduce Anti-Social Behaviour	Green
d. Reoffending - Young Offenders	Green
e. Acquisitive Crime (Burglary dwelling and vehicle crime)	Green
f. Killed and Seriously Injured	Green
<b>Decisions made and work undertaken by the partnership from October – December</b>	
<ul style="list-style-type: none"> <li>• In quarter three, members of the Chorley and South Ribble CSP (Community Safety Partnership) Responsible Authority Group (RAG) agreed the following suggested changes to the Chorley and South Ribble CSP Structure and governance arrangements: <ul style="list-style-type: none"> <li>a) That the current RAG maintains its prescribed statutory functions but adopts an annual conference and community engagement format.</li> <li>b) That the Chorley and South Ribble CSP Officer Working Group (OWG) retains responsibility for Community Safety operational service delivery.</li> <li>c) That the Chorley and South Ribble CSP RAG and OWG align with the Lancashire Community Safety Strategy Group arrangements.</li> </ul> </li> </ul>	

d) Should these recommendations be supported the RAG agrees to delegate to the OWG the task of making the necessary transition arrangements, prior to formally adopting the new CSP structure and governance arrangements.

- **Bright Sparx** – The operation was delivered across October and November. Vulnerable people were targeted over this period to highlight safety by putting bins away. Patrols were carried out by the police in hotspot areas to identify any issues. All other agencies were vigilant in reporting unauthorised bonfires across the borough. Diversionary activities were delivered however the weather did cause some disruption to some of the planned activities. (lead organisation – Chorley Council with Lancashire Fire and Rescue Service/Lancashire Constabulary)

Police figures for the period of the operation:

	<b>2013</b>	<b>2012</b>
ASB Incidents (Logs)	116	121
Criminal damage excluding vehicle (Crime reports)	12	9
Assault (Crime reports)	14	29

- **Housing Cash Bond Scheme** - The CSP has been granted £5000 towards the development of a pilot scheme to support ex-offenders with a local Chorley connection to secure accommodation. Working in partnership with Lancashire Constabulary and Lancashire Probation service the scheme will look to place difficult offenders into accommodation which they would not usually be considered for. The pilot is a response to the fact that it was identified that accommodation is a main criminal driver. The pilot is expected to go live on the 1<sup>st</sup> of April 2014. (lead organisation – Chorley Council with Lancashire Constabulary/Probation Trust/Police and Crime Commissioner)
- **Perpetrator Programme** - The CSP has been granted £5000 Police and Crime Commissioner funding towards the development of a high risk repeat Domestic Violence Perpetrator program. The program will be delivered in conjunction with South Ribble, Preston and West Lancashire at a total cost of £18,000. The program aims to work with 30 high risk repeat perpetrators across the new central Lancashire policing division (10-15 for Chorley and South Ribble) and when evaluated aims to inform future commissioning and service delivery.

A multi-agency commissioning group has been formed to implement the pilot and a full specification and has been developed and agreed. The scheme will have a strong victim focus and ensure that the partners of offenders are fully supported throughout the programs delivery. An additional £5,000 has been secured by Lancashire Probation to commission UCLAN to evaluate the scheme. The pilot is expected to go live on the 1<sup>st</sup> of April 2014. Consultation has taken place with LCC and the proposed pilot will not duplicate any of their proposed commissioned activity works. (lead organisations – Chorley Council/Lancashire Constabulary/Probation Service)

Chorley Children's Trust		
Priority	Status (red, amber, green)	Reason for performance if rated red or amber
a. Things to do and places to go for children, young people and families	Green	
b. Identify and respond to the emotional and social wellbeing of children and young people	Green	Delivery commenced in quarter 3.
c. Prevention & Early Intervention Support for Children, Young People and Families	Green	
d. Reducing Young People Not in Education, Employment or Training	Amber	Performance currently stands at 5.1% against the target of 5% which is slightly off track although an improvement on last quarter's performance of 7.5%.

#### Decisions made and work undertaken by the partnership from October – December

- **Working Together With Families** – The Working Together With Families programme is currently working with 133 families across Lancashire, ahead of programme target. A local self-assessment has been undertaken and action plan produced. Quarterly performance monitoring is also being developed by Lancashire County Council (lead organisation – Chorley Council)
- **NEET young people** - Performance relating to young people not in employment, education or training (NEET) has been examined in detail; work continues through the Young Peoples Service to ensure that young people from all groups are able to access the support they need. (lead organisation - Lancashire County Council)
- **Runshaw College joint employment support project** – this project aims to support young people to overcome barriers to accessing and sustaining apprenticeships. The project is seeing excellent progress with 53 apprenticeship places created and filled since the scheme commenced in May 2013 and 20 young people supported into apprenticeships through funding from the scheme. (lead organisation - Runshaw College)
- **Under 18 alcohol specific hospital admissions** – a task and finish group has been set up to look at how young people gain access to alcohol and also the follow up in place following treatment in A&E. Further analysis of data and work to raise awareness of the Young Addaction service will also be progressed. (lead organisation – Chorley Council)

#### IMPLICATIONS OF REPORT

11. This report has implications in the following areas and the relevant Directors' comments are included:

Finance		Customer Services	
Human Resources		Equality and Diversity	
Legal		Integrated Impact Assessment required?	
No significant implications in this area	✓	Policy and Communications	

GARY HALL  
CHIEF EXECUTIVE

There are no background papers to this report.

<b>Report Author</b>	<b>Ext</b>	<b>Date</b>	<b>Doc ID</b>
Victoria Willett	5248	20 January 2014	Chorley Partnership 3rd Quarter Report